GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Universities – Budget Estimates 2022-23 – Administrative Sanction for an amount of Rs.9,34,32,22,000/-(Rupees Nine hundred thirty four crore thirty two lakh and twenty two thousand only) – Quarterly Distribution of Budget for the Higher Education Secretariat – Orders - Issued.

HIGHER EDUCATION (U.E) DEPARTMENT

G.O.Rt.No.32 Dated:13.04.2022
Read:

G.O.Rt.No.2845, Fin (FMU-HE-SKILLS-DEV-TRNG) Dept, Dated:11.04.2022.

O R D E R:-

In pursuance of the Compressive Budget Release Order (CBRO) issued in the G.O read above, Government hereby accord Administrative Sanction for an amount of Rs.9,34,32,22,000/-(Rupees nine hundred thirty four crore thirty two lakh and twenty two thousand only) for the period from April 1, 2022 to March 31, 2023 i.e, for the 1st, 2nd, 3rd and 4th quarters of the current financial year, as indicated in the Annexure to this order.

2. The claims shall be preferred as per the procedure and bill forms as indicated in G.O.Ms.No.69, Finance (Budget.I) Department, dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020.

3. The Higher Education (OP) Department / Registrars of the concerned Universities and DDOs of the other Grant-in-Aid Institutions are directed to review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the Department.

4. The Higher Education (OP) Department and Registrars of the concerned Universities and DDOs of the other Grant-in-Aid Institutions under the administrative control of Higher Education Department shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.SYAMALA RAO
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Higher Education (OP) Department
The Registrars of the Universities under the administrative control of Higher Education Department
The Secretary, A.P. State Council of Higher Education, Mangalagiri.
The Member-Secretary, A.P. Higher Education Regulatory & Monitoring Commission, Tadepalli.
The Pay & Accounts Officer, Vijayawada
The District Treasury officers concerned
The Director of Treasuries and Accounts, A.P., Vijayawada.
The Director, State Audit Department, A.P., Vijayawada.

Copy to:
The P.S to Minister for Education,
The P.S to Prl.Secy.to Govt., Higher Education Department
The Finance (FMU.Edn) Department,
The Higher Education (E.C) Department,
Sf/Sc

// FORWARDED :: BY ORDER//

SECTION OFFICER

Annexure to G.O.Rt.No.32 , Higher Education (UE) Dept., Dated:13.04.2022.

Head of Account details	BE 2022-23	Quarter -1	Quarter 2	Quarter 3	Quarter 4	Q1+Q2+Q3+Q4	Reserve Amount
1	2	3	4	5	6	7	8
M.J.H -2202- General Education S.M.H-03 University and Higher Education M.H.102 Assistance to Universities S.H.(05) Andhra University D.H- 310 Grants-in-Aid S.D.H 311 Grants-in-Aid towards Salaries	2,80,00,00,000	70,00,00,000	70,00,00,000	70,00,00,000	70,00,00,000	2,80,00,00,000	0
S.H.(06) Sri Venkateswara University D.H.310 Grants-in-Aid SDH 311 Grants-in-Aid towards Salaries	1,70,00,00,000	42,50,00,000	42,50,00,000	42,50,00,000	42,50,00,000	1,70,00,00,000	0
S.H.(08) Nagarjuna University D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	50,00,00,000	12,50,00,000	12,50,00,000	12,50,00,000	12,50,00,000	50,00,00,000	0
S.H.(09) Sri Krishnadeveraya University D.H.310 Grants-in-Aid S.D.H311 Grants-in-Aid towards Salaries	65,87,08,000	16,46,77,000	16,46,77,000	16,46,77,000	16,46,77,000	65,87,08,000	0
S.H.(10) Dr.B.R.Ambedkar Open University D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	5,00,00,000	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000	5,00,00,000	0
S.H.(11)Sri Padmavathi Mahila Viswa Vidyalayam University D.H.310 Grants-in-Aid S.D.H. 311 Grants-in-Aid towards Salaries	52,22,77,000	13,05,69,250	13,05,69,250	13,05,69,250	13,05,69,250	52,22,77,000	0
S.H.(12) Potti Sreeramulu Telugu University D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	4,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	4,00,00,000	0
S.H.(16) Dravidian University D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	18,48,16,000	4,62,04,000	4,62,04,000	4,62,04,000	4,62,04,000	18,48,16,000	0
S.H.(19)- C.P.Brown Memorial Library, kadapa D.H.310 Grants-in-Aid S.D.H.312- Other – Grant in Aid.	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.H.(20) Adikavi Nannaya University D.H.310 Grants-in-Aid S.D.H .311 Grants-in-Aid towards Salaries	8,43,69,000	2,10,92,250	2,10,92,250	2,10,92,250	2,10,92,250	8,43,69,000	0
S.H.(22) Yogi Vemana University D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	30,40,49,000	7,60,12,250	7,60,12,250	7,60,12,250	7,60,12,250	30,40,49,000	0

S.H.(33) Cluster University, Kurnool D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries S.D.H.312- Other – Grant in Aid.	90,00,000 30,00,000	22,50,000 7,50,000	22,50,000 7,50,000	22,50,000 7,50,000	22,50,000 7,50,000	90,00,000 30,00,000	0 0
S.H.(35) Ambedkar University, Srikakulam D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	7,00,57,000	1,75,14,250	1,75,14,250	1,75,14,250	1,75,14,250	7,00,57,000	0
S.H.(36) Krishna University, Machilipatnam D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	7,50,00,000	1,87,50,000	1,87,50,000	1,87,50,000	1,87,50,000	7,50,00,000	0
S.H.(38) Rayalaseema University, Kurnool D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	8,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000	8,00,00,000	0
S.H.(40) Vikrama Simhapuri University, Nellore D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	12,87,37,000	3,21,84,250	3,21,84,250	3,21,84,250	3,21,84,250	12,87,37,000	0
S.H.(44)- Dr. YSR Architecture & Fine Arts University, Kadapa D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries. S.D.H.312- Other Grants in Aid.	3,51,95,000 4,08,80,000	87,98,750 1,02,20,000	87,98,750 1,02,20,000	87,98,750 1,02,20,000	87,98,750 1,02,20,000	3,51,95,000 4,08,80,000	0 0
S.H.(45)- Financial Assistance to Institute of Development of Studies (IDS) D.H.310 Grants-in-Aid S.D.H.312- Other Grants in Aid.	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
S.H.(49) Urdu University, Kurnool D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	1,20,00,000	30,00,000	30,00,000	30,00,000	30,00,000	1,20,00,000	0
M.H.112 Institutes of Higher Learning S.H.(04) Assistance to Andhra Pradesh State Council of Higher Education D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries S.D.H. 312 Other Grants-in-Aid	2,50,00,000 2,00,00,000	62,50,000 50,00,000	62,50,000 50,00,000	62,50,000 50,00,000	62,50,000 50,00,000	2,50,00,000 2,00,00,000	0 0
S.H.17 Andhra Pradesh Higher Education Regulatory & Monitoring Commission D.H 310 Grants-in-Aid S.D.H. 311 Grants-in-Aid towards Salaries S.D.H. 312 Other Grants-in-Aid	2,00,00,000 2,00,00,000	50,00,000 50,00,000	50,00,000 50,00,000	50,00,000 50,00,000	50,00,000 50,00,000	2,00,00,000 2,00,00,000	0 0
M.J.H.(2203- Technical Education M.H.102- Assistance to Universities for Technical Education S.H.06- RGUKT D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid							

towards Salaries. S.D.H.312- Other Grants in Aid.	40,00,00,000 51,11,63,000	10,00,00,000 12,77,90,750	10,00,00,000 12,77,90,750	10,00,00,000 12,77,90,750	10,00,00,000 12,77,90,750	40,00,00,000 51,11,63,000	0 0
S..H.(09) – Assistance to JNTU (Kakinada). D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	50,00,00,000	12,50,00,000	12,50,00,000	12,50,00,000	12,50,00,000	50,00,00,000	0
S..H.(20) – Assistance to JNTU (Anantapuramu). D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	53,01,48,000	13,25,37,000	13,25,37,000	13,25,37,000	13,25,37,000	53,01,48,000	0
M.J.H.(2251) – Secretariat Social Services M.H.090- Secretariat S.H.04- Higher Education Dept D.H.110- Domestic Travel Expenses S.D.H.111 – Travelling allowance	80,000	28,000	28,000	4,000	20,000	80,000	0
D.H.120- Foreign travel expenses. S.D.H- 121 Foreign travel expenses.	80,000	28,000	28,000	4,000	20,000	80,000	0
D.H.130-Officer expenses. S.D.H- 131- Service postage, telegram and Telephone charges.	60,000	21,000	21,000	3,000	15,000	60,000	0
S.D.H.134- Hiring of Private vehicles.	18,60,000	61,51,000	61,51,000	93,000	4,65,000	18,60,000	0
S.D.H.135- Office expenses- consumables/stationery.	7,00,000	2,45,000	2,45,000	35,000	1,75,000	7,00,000	0
S.D.H- 137- office expenses- Administrative expenses	50,000	17,500	17,500	2,500	12,500	50,000	0
S.D.H.-139- Office expenses- Mobile service/ Call Charges	60,000	21,000	21,000	3,000	15,000	60,000	0
D.H. -280- Professional services S.D.H.281- Pleaders fees	25,000	8,750	8,750	1,250	6,250	25,000	0
G.S.H . 11- State Development Schemes S.H.-09 Sub-mission on development of Education D.H.-280 Professional services S.D.H.- 287 – Payments to direct individual professional.	1,45,08,000	50,77,800	50,77,800	7,25,400	36,27,000	1,45,08,000	0
Total	**9,34,32,22,000**	**2,33,75,47,800**	**2,33,75,47,800**	**2,33,23,20,900**	**2,33,58,05,500**	**9,34,32,22,000**	**0**

J.SYAMALA RAO
PRINCIPAL SECRETARY TO GOVERNMENT